

Preston, South Ribble and Lancashire City Deal – Lead Contact Sarah Parry

BACKGROUND

The £450m Preston, South Ribble and Lancashire City Deal was agreed with HM Government in 2013 and is a 10 year infrastructure delivery programme, driving forward local growth by enabling the City Deal area to maximise the area's economic assets and opportunities. City Deal partners include; Lancashire Enterprise Partnership, Central Government, Lancashire County Council, Preston City Council, South Ribble Borough Council and Homes England. The City Deal is intended to generate; more than 20,000 net new private sector jobs, including 5,000 in the Lancashire Enterprise Zone; nearly £1 billion GVA; 17,420 new homes; and £2.3 billion in leveraged commercial investment.

PERFORMANCE

Programme Milestones

Milestone	Date	Comments
End of Year Performance Monitoring Completed	July 2021	2019/20 report originally delayed due to covid but not released. Work about to commence on 2020/21 report.
Quarterly Infrastructure Monitoring Completed	Ongoing	Achieved
Government Returns submitted six monthly	Ongoing	2019/20 report to be submitted by end of Feb 21 (delayed due to Covid).
Mid Term Review Complete	2019	Negotiations continuing

Key Performance Indicators – as at 30th September 2020

	KPI / Metrics	Actuals	Target	RAG
1	Total number of Housing units completed	6,691	17,420	
2	Number of Housing units - Planning Consented	17,172 ¹	17,420	
3	Commercial floorspace completed (sqm)	91,690	441,657	
4	Jobs created or safeguarded (includes jobs associated; with new commercial floorspace, to capital investment, with lettings at existing premises)	15,794	20,000	
5	Public Sector Investment (£m)	£148	£342	
6	Private Sector investment (£m)	£26	£82	
7	Construction of Broughton Bypass	Complete	-	
8	Construction of Preston Western Distributor	Under Construction	-	
9	Construction of Penwortham Bypass	Complete	-	
10	Widening of A582 South Ribble Western Distributor	At planning, design and land assembly stage - Junctions complete. Widening	-	

¹ Includes all sites (not restricted to sites on the CD Schedule) and both outline and full planning permissions.

		of phase 1 - Golden Way section complete.		
--	--	---	--	--

Outstanding Issues

City Deal Review – Agreement on Terms for a full partnership agreement for the City Deal has not yet been reached. SRBC has resolved at a recent Council meeting to remain on the existing Heads of Terms and the implications of that decision are currently being analysed for further consideration.

In the meantime, discussions with Government on changes to NHB are continuing and the freeze on spend remains in place. Only schemes where there is a contractual, health and safety or planning obligation to fulfil, are exempt from that freeze on spend.

RISKS

A Single Portfolio Risk Register for the combined programmes is attached to the main report.